



## SNAMP 2009 Q1.5 Meeting Notes

Tuesday, June 16, 2009

Participants: UCST – John, Maggi, Lynn, Rocky, Roger, Rick, Ann  
MOUP – Mike, Beth, Tony (for Chris Fischer), Kim Squires

### 1. Status of 2009 (YR3) Budget (John Battles)

- Short \$30,000 owed by SNC, after budget reductions and other savings; federal funds in line with expenses, no DWR Yr3 money yet.
- State budget crisis impact on UC
  - Yr4 budgets will likely have to include 4% increase for UCB salaries due to new mandate on retirement contributions.
  - Anticipate furloughs and temporary pay cuts (~8%) to UCB SNAMP salaries. Lower wage staff may be exempt.
- Maggi Kelly's needs assurances now to be able to commit grad students next fall. Maggi will stop work when funds run out (anticipate end of summer); all flexibility is gone.
- In order to use USFS money to bridge gap for spatial, need written permission from contract officer, Mike Chapel.
- Roger – DWR has picked up Sarah's salary again. Water can survive until fall.

### 2. State funding outlook

- No state members on the call.
- Mike Chapel said his understanding is that status has not changed since last meeting – DWR and SNC still need authorization from state to release the money.

### 3. Federal funding outlook

- Beth anticipates being able to forward \$500-700K of Yr 4 money by early July.

### Next Steps:

- Beth / Mike will work on getting the Yr4 funds forwarded as soon as possible.
- Once Beth determines the amount that can be forwarded, John /Michi / Maggi will put together documents to allow use of forwarded funds for spatial work.
- UCST & MOUP will reconvene on July 16, hopefully with more information from state partners, to assess status of DWR / SNC funding.

#### **4. Timeline updates from districts**

Last Chance draft EA to public in about 2 weeks. Still anticipating a possibility that commercial thinning will begin this fall.

- Tony will send updated timeline to Ann next week.

Sugar Pine – Mike’s last communication with Dave Martin is that treatments will likely be delayed until next year.